FISCAL IMPACT STATEMENT ON BILL NO. H4321

(Doc. No.7434bb08.doc)

TO: The Honorable Robert E. "Bob" Walker, Chairperson, House Education and Public Works

Committee

FROM: Office of State Budget, Budget and Control Board

ANALYSTS: Trey Kannaday

DATE: January 15, 2008 SBD: 2008010

AUTHOR: Representative Rice PRIMARY CODE CITE: 59-1-425

SUBJECT: Shorten the Length of the School Year

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

BILL SUMMARY:

House Bill 4321 shortens the length of the school term from one-hundred ninety (190) days to one-hundred eighty-five (185) days. The Bill further allows the local school district board of trustees to determine how to allocate the remaining two non-instructional days.

EXPLANATION OF IMPACT:

This Bill would have no direct fiscal impact on State Department of Education expenditures. Teacher's salaries are based on the terms of their annual contract.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

SDE estimates there are approximately 51,000 instructional staff with a FY 2008-2009 average salary and fringe of \$63,087. This Bill does not affect Proviso 1A.18 of the FY 2007-08 Appropriation Act, providing a salary level for teachers equal to \$300 above the southeastern average.

Approved by:
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Harry Bell

Assistant Director, Office of State Budget